

# AGENDA

## Waukesha County Health & Human Services Committee

Thursday, October 6, 2016 – 8:30 a.m.

Human Services Center – Board Room #271

Pledge of Allegiance  
Public Comments  
Approve Minutes of Previous Meeting(s)  
Review Correspondence  
Advisory Committee Reports  
Chair's Executive Committee Report

Announcements  
Next Meeting Date: Oct. 13  
Meeting Approvals  
Future Agenda Items  
State Legislative Update

### **ITEM(S) FOR DISCUSSION AND CONSIDERATION**

1. Overview of the 2017 Operating Budget for the Health & Human Services Department
2. Discuss and Consider 2017 Operating Budgets for the Following Divisions in the Health & Human Services Department: a) Intake & Support Services; b) Child & Family Services; c) Adolescent & Family Services; d) Veterans Services; e) Public Health; f) Aging & Disability Resource Center; g) Clinical Services; and h) Administrative Services
3. Discuss and Consider Possible Amendments to the 2017 Operating Budget for the Health & Human Services Department
4. Approve the 2017 Operating Budget for the Health & Human Services Department

<b><u>Item</u></b>	<b><u>Appearance by</u></b>	<b><u>Approx. Time</u></b>
1, 2	Health & Human Services Director Antwayne Robertson	8:45 a.m.
2a	Intake & Support Services Manager Kathy Mullooly	9:00 a.m.
2a	Economic Support Coordinator Debbie Berg	9:00 a.m.
2b	Child & Family Services Manager Lisa Roberts	9:45 a.m.
2c	Adolescent & Family Services Manager Ron Pupp	10:15 a.m.
2d	Veterans Services Officer Mike Johannes	11:00 a.m.
2e	Public Health Manager Dr. Nancy Healy-Haney	11:15 a.m.
LUNCH		12:10 p.m. – 1:10 p.m.
2f	ADRC Manager Mary Smith	1:10 p.m.
2g	Clinical Services Division Manager Joan Sternweis	2:10 p.m.
2g	Mental Health Center Administrator Jeff Lewis	2:10 p.m.
2g	Outpatient Services Administration Gordon Owley	2:10 p.m.
2g	CJCC Coordinator Rebecca Luczaj	2:10 p.m.
2h	Administrative Services Manager Randy Setzer	3:40 p.m.